



EASLEY FIRST UNITED METHODIST CHURCH

2017 Officers and Budget

**Office: 204 S. Pendleton Street
Easley, SC 29640**

**PO Box 589 Easley, SC 29641-0589
www.easleyfumc.org
864-859-4584**

Dr. Rodney K. Powell, Senior Pastor - rod@easleyfumc.org

****Parsonage: PO Box 3088, Easley, SC 29641 864-307-9379**

Ms. Kitty Daniels, Office Manager - kitty@easleyfumc.org

Mr. Micah Sparrow, Dir. Youth & Children, micah@easleyfumc.org

Church Council 2017

Chair: Carl Klebe
Adult Ministries Chair: Julie Thompson
Children/Youth: Micah Sparrow
College Age Ministry: Kay Mason
Congregational Care: Mary Rose Gathman
Education Resource: Greg Craig
Evangelism Chair: Judy Daughtridge
Family Ministries Chair: _____
Finance Chair: Samantha Jones
Finance Secretary: Clarice Bobo
Historian: David Cantrell
Lay Leader: Herman Jackson
Lay Members of AC: Bob Dean, Joe Thornton ('17)
Charlene & Larry Fetterly ('18)
Memorials: Fran Smith
Missions Chair: Greg Belle
Recording Secretary: Debbie Grant
Senior High RIFTE Rep.: Michelle Mayer
SPRC Chair: Mike Thompson ('18)
Stewardship Chair: Bill Caldwell
Sunday School Superintendent: Heidi Mathis
Treasurer: Glenn Nasworthy
Trustee Chair: Gretchen Craig
UMW President: Beverly Fogle
Worship Co-Chairs: Marilyn Haislip & Diane Jones

Finance Committee

Chair: Samantha Jones Pastor: Rodney Powell
Council Chair: Carl Klebe SPRC Chair: Mike Thompson
Trustee Chair: Gretchen Craig Lay Leader: Herman Jackson
Stewardship Chair: Bill Caldwell Fin. Sec.: Clarice Bobo
Treasurer: Glenn Nasworthy Lay Member, AC: Bob Dean
Gift Card Rep: Bob Dean
At Large: Mike Lawson ('17), Lee McDow ('18), Will Grant ('19)

Annual Conference Items

World Service	7,309
Conference Benevolences	8,323
Retiree Health Ins/Grants	7,056
Episcopal Fund	2,164
District Superintendent Compensation	4,213
Equitable Compensation	1,940
District Administration	2,964
Conference Administration	5,510
Jurisdiction Mission/Ministry	115
General Conference Admin	868
Senior College Scholarships	3,881
Spartanburg Methodist College	2,240
Campus Ministry	2,293
Methodist Homes Residents' Assistance	1,906
Camps/Retreats Ministry	1,157
Congregational Development	3,387
Ministerial Education	2,469
Interdenominational Cooperation Fund	193
Black College Fund	985
Africa University Fund	220
Extra Mile for Colleges & Homes	2,687
Total Conference Items	61,880

Church Mortgage 87,000

Total Church Budget \$ 628,808

Needed per Sunday 12,092

Pastor's Accountable Reimburse	6,000
Pastor's Pension/Insurance Direct Bill	24,320
Pulpit Supply	450
Pastor's Annual Conference Exp.	750
Pastor's Continuing Education	750
Total Pastor's Related Expense	32,270
Total Pastor's Package	123,246

Director of Youth & Children Ministry	30,600
Sunday Nursery Worker	3,376
Wednesday Nursery Workers	2,400
Office Manager Salary	34,997
Dir of Music Salary	25,641
Organist Salary	12,855
Total Staff Salaries	109,869

Office Manager Cont Educ	600
Organist Cont Educ	300
Director of Youth & Children Cont Ed	600
Total Staff Continuing Education	1,500

Social Security	7,963
Staff Pension Contribution	1,820
Office Volunteer Appreciation Lunch	200
Employee Health Insurance	14,667
Total Staff Related Exp	24,650
Total Non Clergy Staff Exp	136,019
Total Clergy & Staff Expense	259,265

Memorials Committee

Chair: Fran Smith ('19), Susie Thornton ('17), Mary Jones ('18)

Nominations and Leadership Development

Pastor: Rodney Powell Lay Leader: Herman Jackson

2017 - Traci Boyles, Gary Mathis, Phyllis Venable

2018 - Cindi Fogle, Chris Garrison, Fran Jameson

2019 - Daniel Correll, Nancy McFadden, _____

Scholarship Committee

Shelley Fones ('17), Beverly Vickery ('18), Jennifer Barrington ('19)

Staff/Parish Relations Committee (SPRC)

Chair: Mike Thompson, Lay Leader: Herman Jackson,

Lay Member of AC: Joe Thornton ('17)

2017 - Ron Fones, Melissa McDow, Mary Gilstrap

2018 - Traci Boyles, Dale Mayson, Mike Thompson

2019 - Theron Cochran, Kathie Cannon, Susan Gasque

Transportation Team

Chair: Aaron Boyles Education Resource: Greg Craig

Pastor: Rodney Powell Trustee Rep.: Gretchen Craig

At Large: Robert Bradley, Tim Ethridge, Beverly Fogle

Trustees

Chair: Gretchen Craig

Vice Chair: Rob Mayer

Secretary: Teresa Nash

2017 - Mike Mason, Teresa Nash, Joyce Wiles

2018 - Matthew Bradfield, Gretchen Craig, Rey Roberts

2019 - Rob Mayer, Pam Bishop, Calvin Clayton

Ministry Action Teams

Ministry Planning and Coordinating Team

Pastor: Rodney Powell, Lay Leader: Herman Jackson

Adult Ministries: Julie Thompson

Children/Youth: Micah Sparrow

Children's Ministries: Micah Sparrow

College Age Ministry: Kay Mason

Congregational Care: Mary Rose Gathman

Education: Greg Craig

Evangelism: Judy Daughtridge

Family Ministries: _____

Historian: David Cantrell

Librarian: Beth Rozier

Missions: Greg Belle

Preschool Ministries: Micah Sparrow

Recording Secretary: Debbie Grant

Senior Adult Ministries: _____

Senior High RIFTE Rep.: Michelle Mayer

Stewardship Chair: Bill Caldwell

Sunday School Superintendent: Heidi Mathis

UM Women: Beverly Fogle

Youth Information Coordinator: Amy Bomar

Worship: Marilyn Haislip & Diane Jones

Communications Team

Chair: Kitty Daniels Pastor: Rodney Powell

Debbie Belle, Diana Bradford, Mary Rose Gathman, Anne Gray,

Paige McCord, Beth Rozier, Lee Wiles

Congregational Care Team

Chair: Mary Rose Gathman Secretary: Beverly Fogle

Pastor: Rodney Powell Anonymous Angels: Sandra Bandy

Baby Ministry: Susie Thornton

Bereavement Book Ministry: Sandy Lambour

Bereavement Ministries: Beverly Fogle

Communications/Publicity: Kitty Daniels

Health and Wellness Ministries: Kathy Barnett

Visitation: Pat Martin

Office Supplies	6,000
Office Equipment & Maintenance	9,000
Bank Charges	100
Total Office Expenses	15,100

General Church Maintenance	30,000
TLM (Cleaning Service)	21,500
Termite Treatment & Maintenance	1,500
Instruments Maintenance	2,000
Maintenance Supplies	2,500
Bus Maintenance	250
Church Grounds	13,000
Parsonage Furnishings & Maintenance	3,500
Total Maintenance	74,250

Garbage Collection	2,369
Natural Gas	17,510
Electricity & Water	25,750
Telephone and Internet	5,356
Total Utilities	50,985

Insurance - Property & Vehicle Pkg.	16,112
Insurance - Worker's Compensation	2,541
Total Insurance	18,653

Total Admin & Maintenance 158,988

Pastor's Cash Compensation	67,419
Pastor's Parsonage Exclusion (Furnishings & Utilities)	13,609
Pastor's Personal Pension Contribution	3,600
Pastor's Personal Health Insurance	6,348
Total Pastor's Salary	90,976

Family Ministries	200
Kitchen Supplies	375
Total Education Budget	39,425
SHINE budgeted	500
Anderson District Vol/Missions	500
Meals on Wheels Exp	500
Samaritan's Health	500
United Christian Ministries Budgeted	1,500
International Missions	3,200
Salkehatchie Mission Trip	5,000
Salkehatchie Local Meal	300
Total Missions Budget	12,000
Worship Supplies	2,235
Music	1,665
Choir/Band Appreciation Dinner	250
Concert Series	1,500
Flowers	350
Sub Organist/Instrumentalists	1,500
Children's/Youth Choir Resources	250
Total Worship	7,750
Cong Care - Bereavement	200
Cong Care Resources	100
Total Congregational Care	300
Evangelism	600
Total Evangelism	600
Annual Conf (Laity)	1,000
Church Council Contingency	600
Total Local Program & Ministry Budget	61,675

Evangelism Team

Chair: Judy Daughtridge Pastor: Rodney Powell
 2017 - Kathie Cannon, Dale Dangler, Mike Gasque
 2018 - Daniel Correll, Diane Jones, Elizabeth Lawson
 2019 - Gary Mathis, Greg Belle, Shane Gilstrap

Missions Team

Chair: Greg Belle
 Epworth: Carolyn Kobel
 Free Medical Clinic: Jan Jackson, Margaret Ruud
 Meals on Wheels: Circle 7, Joyce Wiles
 Mission Trip Coordinator: Greg Belle
 Salkehatchie: Lynne Clem
 Society of St. Andrew: Lynne Clem
 United Christian Ministries: Jim Fogle
 UMCOR: Jan Jackson

Stewardship Task Force

Chair: Bill Caldwell Pastor: Rodney Powell
 Lay Leader: Herman Jackson
 Robert Bradley ('17), Larry Waters ('18), Kevin Bishop ('19)

Worship Committee

Co-Chairs: Marilyn Haislip & Diane Jones
 Pastor: Rodney Powell
 Lay Leader: Herman Jackson
 Children's Choir: Jessica Bradfield
 Wedding Committee Co-Chairs: Sandra Bandy & Kathie Cannon

SonRise Ministry Team

Team Coordinator: Diane Jones
 Seasons of Praise Director: Charlotte Garrison
 Presentation Coordinator: Candie Garrison
 Volunteer/Hospitality Coordinator: Charlene Fetterly
 Attendance and Altar Care: Charlene Fetterly
 Head Ushers: Bob Burns, Joe Thornton

11:00 Ministry Team

Team Coordinator: Marilyn Haislip
Chancel Choir Director: Susan Lyle
Chancel Choir President: Rob Mayer
Organist: Steve Ellison
Altar Guild: Beverly & Jim Fogle
Usher Coordinator: Carl Klebe
Acolyte Coordinator: Mary Gilstrap
Communion Steward: Rosemary Retzer

2017 Budget

FY17 Budget

Local Church Program and Ministry

Nursery	600
Children Events	5,000
Sunday School	1,500
Children Curriculum/Education Training	500
Disciple Kids	600
Children Camps	3,000
Children Volunteer Needs	1,200
Vacation Bible School	2,000
Total Children Ministries	14,400
Youth Events	5,000
Youth - Sunday Night	600
Youth Volunteer Needs	1,200
Youth Curriculum/Education Training	1,000
Youth Camps & Retreats	11,000
<i>Lake Junaluska</i>	<i>8,000</i>
<i>Retreats and Summer Camps</i>	<i>3,000</i>
Confirmation	2,300
Total Youth Ministries	21,100
Sunday School Curriculum	2,500
Bible Study	300
Email Subscriptions	400
Upper Room Subscription	150
Total Literature	3,350