



EASLEY FIRST UNITED METHODIST CHURCH

2017 Officers and Budget

**Office: 204 S. Pendleton Street
Easley, SC 29640**

**PO Box 589 Easley, SC 29641-0589
www.easleyfumc.org
864-859-4584**

Dr. Rodney K. Powell, Senior Pastor - rod@easleyfumc.org

****Parsonage:** PO Box 3088, Easley, SC 29641 864-307-9379

Ms. Kitty Daniels, Office Manager - kitty@easleyfumc.org

Mr. Micah Sparrow, Dir. Youth & Children, micah@easleyfumc.org

Pastor's Accountable Reimburse	6,000
Pastor's Pension/Insurance Direct Bill	24,320
Pulpit Supply	450
Pastor's Annual Conference Exp.	750
Pastor's Continuing Education	750
Total Pastor's Related Expense	32,270
Total Pastor's Package	123,246

Director of Youth & Children Ministry	30,600
Sunday Nursery Worker	3,376
Wednesday Nursery Workers	2,400
Office Manager Salary	34,997
Dir of Music Salary	25,641
Organist Salary	12,855
Total Staff Salaries	109,869

Office Manager Cont Educ	600
Organist Cont Educ	300
Director of Youth & Children Cont Ed	600
Total Staff Continuing Education	1,500

Social Security	7,963
Staff Pension Contribution	1,820
Office Volunteer Appreciation Lunch	200
Employee Health Insurance	14,667
Total Staff Related Exp	24,650
Total Non Clergy Staff Exp	136,019
Total Clergy & Staff Expense	259,265

Memorials Committee

Chair: Fran Smith ('19), Susie Thornton ('17), Mary Jones ('18)

Nominations and Leadership Development

Pastor: Rodney Powell Lay Leader: Herman Jackson

2017 - Traci Boyles, Gary Mathis, Phyllis Venable

2018 - Cindi Fogle, Chris Garrison, Fran Jameson

2019 - Daniel Correll, Nancy McFadden, _____

Scholarship Committee

Shelley Fones ('17), Beverly Vickery ('18), Jennifer Barrington ('19)

Staff/Parish Relations Committee (SPRC)

Chair: Mike Thompson, Lay Leader: Herman Jackson,

Lay Member of AC: Joe Thornton ('17)

2017 - Ron Fones, Melissa McDow, Mary Gilstrap

2018 - Traci Boyles, Dale Mayson, Mike Thompson

2019 - Theron Cochran, Kathie Cannon, Susan Gasque

Transportation Team

Chair: Aaron Boyles Education Resource: Greg Craig

Pastor: Rodney Powell Trustee Rep.: Gretchen Craig

At Large: Robert Bradley, Tim Ethridge, Beverly Fogle

Trustees

Chair: Gretchen Craig

Vice Chair: Rob Mayer

Secretary: Teresa Nash

2017 - Mike Mason, Teresa Nash, Joyce Wiles

2018 - Matthew Bradfield, Gretchen Craig, Rey Roberts

2019 - Rob Mayer, Pam Bishop, Calvin Clayton

Family Ministries	200
Kitchen Supplies	375
Total Education Budget	39,425
SHINE budgeted	500
Anderson District Vol/Missions	500
Meals on Wheels Exp	500
Samaritan's Health	500
United Christian Ministries Budgeted	1,500
International Missions	3,200
Salkehatchie Mission Trip	5,000
Salkehatchie Local Meal	300
Total Missions Budget	12,000
Worship Supplies	2,235
Music	1,665
Choir/Band Appreciation Dinner	250
Concert Series	1,500
Flowers	350
Sub Organist/Instrumentalists	1,500
Children's/Youth Choir Resources	250
Total Worship	7,750
Cong Care - Bereavement	200
Cong Care Resources	100
Total Congregational Care	300
Evangelism	600
Total Evangelism	600
Annual Conf (Laity)	1,000
Church Council Contingency	600
Total Local Program & Ministry Budget	61,675

Evangelism Team

Chair: Judy Daughtridge Pastor: Rodney Powell
 2017 - Kathie Cannon, Dale Dangler, Mike Gasque
 2018 - Daniel Correll, Diane Jones, Elizabeth Lawson
 2019 - Gary Mathis, Greg Belle, Shane Gilstrap

Missions Team

Chair: Greg Belle
 Epworth: Carolyn Kobel
 Free Medical Clinic: Jan Jackson, Margaret Ruud
 Meals on Wheels: Circle 7, Joyce Wiles
 Mission Trip Coordinator: Greg Belle
 Salkehatchie: Lynne Clem
 Society of St. Andrew: Lynne Clem
 United Christian Ministries: Jim Fogle
 UMCOR: Jan Jackson

Stewardship Task Force

Chair: Bill Caldwell Pastor: Rodney Powell
 Lay Leader: Herman Jackson
 Robert Bradley ('17), Larry Waters ('18), Kevin Bishop ('19)

Worship Committee

Co-Chairs: Marilyn Haislip & Diane Jones
 Pastor: Rodney Powell
 Lay Leader: Herman Jackson
 Children's Choir: Jessica Bradfield
 Wedding Committee Co-Chairs: Sandra Bandy & Kathie Cannon

SonRise Ministry Team

Team Coordinator: Diane Jones
 Seasons of Praise Director: Charlotte Garrison
 Presentation Coordinator: Candie Garrison
 Volunteer/Hospitality Coordinator: Charlene Fetterly
 Attendance and Altar Care: Charlene Fetterly
 Head Ushers: Bob Burns, Joe Thornton

11:00 Ministry Team

Team Coordinator: Marilyn Haislip
Chancel Choir Director: Susan Lyle
Chancel Choir President: Rob Mayer
Organist: Steve Ellison
Altar Guild: Beverly & Jim Fogle
Usher Coordinator: Carl Klebe
Acolyte Coordinator: Mary Gilstrap
Communion Steward: Rosemary Retzer

2017 Budget

FY17 Budget

Local Church Program and Ministry

Nursery	600
Children Events	5,000
Sunday School	1,500
Children Curriculum/Education Training	500
Disciple Kids	600
Children Camps	3,000
Children Volunteer Needs	1,200
Vacation Bible School	2,000
Total Children Ministries	14,400
Youth Events	5,000
Youth - Sunday Night	600
Youth Volunteer Needs	1,200
Youth Curriculum/Education Training	1,000
Youth Camps & Retreats	11,000
<i>Lake Junaluska</i>	<i>8,000</i>
<i>Retreats and Summer Camps</i>	<i>3,000</i>
Confirmation	2,300
Total Youth Ministries	21,100
Sunday School Curriculum	2,500
Bible Study	300
Email Subscriptions	400
Upper Room Subscription	150
Total Literature	3,350